

CABINET – 27 NOVEMBER 2014

MEDIUM TERM FINANCIAL PLAN AND BUDGET 2015 – 2017

The Cabinet is requested to note the following typographical errors in the report

Page 67 - 34 Street Lighting Energy total actual budget is £1,447,400 not £1,180,000

Page 138 - 56 Commissioning Reduction of the Commissioning Service staffing – the text under **Indicative Number of Staff at Risk** should read: **up to 4 - 5** note that where changes and/or savings cannot be achieved through deletion of vacant posts, VR or VER then there may be a need for compulsory redundancies arising from this option.